



CIARY OF GUAM

300 Guam Judicial Center • 120 West O' Brien Drive • Hagåtña, Guam 96910 Telephone: (671) 475-3300 • Facsimile: (671) 475-3337



ALBERTO C. LAMORENA III

Presiding Judge

ROBERT J. TORRES

Chief Justice

PERRY C. TAITANO Administrator of the Courts

October 08, 2010

155 Hesler St.

Hagatna, Guam 96910

Honorable Judith T. Won Pat, Ed.D. Senator, 30th Guam Legislature

Dear Senator Won Pat:

Pursuant to Public Law 30-177, Section 22111(b), attached berewith is the Judiciary's monthly allotment schedule for FY2011, based on the projected schedule of the monthly deposits in accordance with Subsection (a)(2) of this Section.

Sincerely,

ROBERT J. TORRES

Chief Justice

Attachment

									O /	<u></u>	BMR-F	6
								Sign Requestor:	M		Date:	
Departn	nent / Division: JUDIC	CIARY OF GUAM			FY 2011			Dept. Head: Robert	J. Horr	es, Chief Justice		
Progran	n Title: ADULT & JU	VENILE DRUG COURT O	PERATION	BUDG	ET ALLO	TMENT		Sign Approved:	Date:	10/1/2010		
Public I	Law/Section: PL30-190	6 Chap IV Part 1Section 3			SCHEDUL	LE		BBMR Director:				
AS400 A	Account Number: 5100	A119903CT003						Sign Loaded:			Date:	10/1/2010
								Analyst:				
		Appropriation	Reserve	Release								
111	Regular Salaries	\$0.00	\$0.00	\$0.00	Oct.	\$0.00			April		July	\$0.
[0029]					Nov.	\$0.00	Feb.	\$0.00			Aug.	\$0.
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.
112	Overtime	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.
[0049]	Overtime	\$0.00	\$0.00	Ψ0.00	Nov.	\$0.00	Feb.	\$0.00		\$0.00		\$0.0
[0049]					Dec.	\$0.00	Mar.	\$0.00		\$0.00		\$0.0
						Ψ0.00]	Iviui.	1	June	1	вери.	ΨΟ.
113	Benefits	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.0
[0034]					Nov.	\$0.00	Feb.	\$0.00		\$0.00		\$0.0
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00		\$0.0
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.0
									-			
220	Travel	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00		\$0.0
[0249]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.0
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.0
							···			<u> </u>		
230	Contractual	\$0.00	\$0.00	\$0.00	Oct.	\$0.00			April	\$0.00		\$0.0
[0299]					Nov.			\$0.00		\$0.00		\$0.0
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.0
240	G 1: I	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	T	1 00.00	April	\$0.00	T1 I	ΦΛ.0
240	Supplies	\$0.00	\$0.00	\$0.00	Nov.	\$0.00			May	\$0.00		\$0.0 \$0.0
[0399]					Dec.	\$0.00		\$0.00		\$0.00		\$0.0
						\$0.00	wa.	\$0.00	Juic	\$0.00	Sept.	φ0.0
250	Equipment	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.0
[0449]		7 - 1 - 1			Nov.		Feb.	\$0.00			Aug.	\$0.0
					Dec.	\$0.00		\$0.00			Sept.	\$0.0
290	Miscellaneous	\$698,952.00	\$0.00	\$698,952.00	Oct.		Jan.	\$58,246.00		\$58,246.00	July	\$58,246.0
[0799]					Nov.		Feb.	\$58,246.00		\$58,246.00	Aug.	\$58,246.0
<u>.</u>					Dec.		Mar.	\$58,246.00	June		Sept.	\$58,246.0
Sub		\$698,952.00	\$0.00	\$698,952.00		\$174,738.00		\$174,738.00		\$174,738.00	ľ	\$174,738.0

ĺ								Sign Requestor:			Date:	
Depart	ment / Division: JUDIC	CIARY OF GUAM			FY 201	11		Dept. Head:				
Progra	m Title: ADULT & JU	VENILE DRUG COURT OPER	ATION	BUDG	OTMENT	Sign Approved:				10/1/2010		
Public l	Law/Section: PL30-190	6 Chap IV Part 1Section 3		;	J LE	BBMR Director:						
AS400	Account Number: 5100	A119903CT003						Sign Loaded:				10/1/2010
								Analyst:				
233	Rental	\$0.00	\$0.00	\$0.00	Oct.	\$0.00		\$0.00		\$0.00		\$0.00
[0349]					Nov.	\$0.00		\$0.00	May		Aug.	\$0.00
					Dec.	\$0.00	Mar		June	\$0.00	Sept.	\$0.00
Sub	1	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
361	Power	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0499]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
362	Water	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0549]	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	40.00	Nov.	\$0.00			May	\$0.00		\$0.00
,					Dec.	\$0.00			June	\$0.00		\$0.00
363	Telephone	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	A pril	\$0.00	Inda	\$0.00
[0599]	reiephone	\$0.00	\$0.00 <u>[</u>	\$0.00	Nov.	\$0.00			May	\$0.00		\$0.00
[0377]					Dec.	\$0.00			June	\$0.00		\$0.00
Sub		\$0.00	\$0.00	\$0.00	<u> </u>	\$0.00	14141.	\$0.00	June	\$0.00	Вери.	\$0.00
450	Capital Outlay	\$0.00	\$0.00	\$0.00	Oct.	\$0.00		\$0.00		\$0.00	July	\$0.00
[0649]					Nov.	\$0.00		\$0.00		\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.		June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00	L	\$0.00		\$0.00	Į	\$0.00	į	\$0.00
					_				_			
GRANI	O TOTAL	\$698,952.00	\$0.00	\$698,952.00		\$174,738.00		\$174,738.00		\$174,738.00		\$174,738.00

BBMR-F6 Sign Requestor: Date: Dept. Head: Robert J. Torres, Chief Justice Department / Division: JUDICIARY OF GUAM FY 2011 Program Title: COURT APPOINTED ATTORNEY FEES Sign Approved: Date: 10/1/2010 **BUDGET ALLOTMENT** Public Law/Section: PL30-196 Chap IV Part 1 Section 2 **SCHEDULE BBMR Director:** AS400 Account Number: 5100A119901CT002 Sign Loaded: Date: 10/1/2010 Analyst: Appropriation Reserve Release \$0.00 111 Regular Salaries \$0.00 \$0.00 Oct. \$0.00 Jan. \$0.00 April \$0.00 July \$0.00 \$0.00 \$0.00 [0029] Nov. \$0.00 Feb. Mav \$0.00 Aug. Mar. Sept. \$0.00 \$0.00 Dec. \$0.00 June \$0.001 \$0.00 \$0.00 \$0.00 \$0.00 Oct. Jan. \$0.00 April \$0.00 July \$0.00 112 Overtime Nov. \$0.00 Feb. \$0.00 May \$0.00 Aug. \$0.00 [0049] \$0.00 \$0.00 Sept. \$0.00 Dec. Mar. June \$0.00 \$0.00 \$0.00 \$0.00 Oct. \$0.00 \$0.00 April \$0.00 July \$0.00 113 Jan. Benefits \$0.00 Feb. Nov. \$0.00 May \$0.00 Aug. \$0.00 [0034] Dec. \$0.00 Mar. \$0.00 \$0.00 Sept. \$0.00 June \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sub \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Oct. \$0.00 Jan. \$0.00 April July 220 Travel Feb. [0249] Nov. \$0.00 \$0.00 \$0.00 Aug. \$0.00 May \$0.00 \$0.00 \$0.00 Dec. \$0.00 Mar. Sept. June \$0.00 \$0.00 \$0.00 \$0.00 Oct. \$0.00 Jan. \$0.00 April \$0.00 July 230 Contractual \$0.00 Aug. \$0.00 Nov. \$0.00 Feb. \$0.00 [0299] May \$0.00 \$0.00 \$0.00 \$0.00 Dec. Mar. June Sept. \$0.00 \$0.00 Supplies \$0.00 \$0.00 Oct. \$0.00 \$0.00 April \$0.00 240 Jan. July [0399] Nov. \$0.00 Feb. \$0.00 May \$0.00 Aug. \$0.00 Dec. \$0.00 \$0.00 \$0.00 Sept. \$0.00 Mar. June \$0.00 \$0.00 \$0.00 Oct. \$0.00 Jan. \$0.00 April \$0.00 \$0.00 250 July Equipment Nov. Feb. \$0.00 \$0.00 \$0.00 \$0.00 [0449] May Aug. Dec. \$0.00 Mar. \$0.00 June \$0.00 Sept. \$0.00 \$800,000.00 \$0.00 \$800,000.00 Oct. \$100,000.00 \$100,000.00 April \$100,000.00 290 Miscellaneous Jan. July \$0.00 Nov. \$100,000.00 Feb. \$100,000.00 \$100,000.00 Aug. \$0.00 May 107991 \$100,000.00 \$100,000.00 Sept. \$0.00 Dec. Mar. June \$0.00 \$800,000.00 \$0.00 \$800,000.00 \$300,000.00 \$300,000.00 \$200,000.00 \$0.00 Sub

							Cian Dogwooton			Dota	
4 / Districts HID	TOTADY OF CHAM			EV 20	1 1					Date:	
			DIID.C								
		S								Date:	10/1/2010
			,	SCHEDU	JLE						
count Number: 510	0A119901CT002						_ _ Y			Date:	10/1/2010
			apper to the course				Analyst:				
	Appropriation	Reserve	Release								
Rental	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.					\$0.00
				Nov.							\$0.00
				Dec.	\$0.00	Mar	\$0.00	June	\$0.00	Sept.	\$0.00
	\$0.00	\$0.00	\$0.00		\$0.00	, ,	\$0.00	1	\$0.00		\$0.00
D	00.00	\$0.00	00.00	0-4	60.00	T	T #0.00	A	T #0.00	T . 1	T #0.00
rower	\$0.00	\$0.00	\$0.00								\$0.00
				-							\$0.00 \$0.00
				Dec.	ֆս.սսլ	iviar.	\$0.00	June	\$0.00	Sept.	\$0.00
Water	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
				Nov.	 				4		\$0.00
				Dec.							\$0.00
Telephone	\$0.00	\$0.00	\$0.00	Oct.	<u> </u>	Jan.	\$0.00	April	\$0.00	July	\$0.00
				Nov.		Feb.			\$0.00	Aug.	\$0.00
				Dec.		Mar.			\$0.00	Sept.	\$0.00
	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	,	\$0.00	1	\$0.00
	\$0.00	0.00	£0.00		#0.00		T #0.00I	,	40.00		#0.00
Capital Outlay	20.00	\$0.00 [\$0.00								\$0.00
			,								\$0.00
T	\$0.00	\$0.00	\$0.00	Dec.		Mar.	 	June		Sept.	\$0.00 \$0.00
	90:00	40.00	40.00	L	ψυ.υν]	ı	90.00	1	50.00	L	φυ.υν
TOTAL	\$800,000.00	\$0.00	\$800,000.00	Г	\$300,000.00	1	\$300,000.00	1	\$200,000.00	ſ	\$0.00
av	Rental Power Telephone Capital Outlay	Name	Name	Name	Note	Title: COURT APPOINTED ATTORNEY FEES Inviscetion: PL30-196 Chap IV Part 1 Section 2 Securit Number: 5100A119901CT002	Title: COURT APPOINTED ATTORNEY FEES Inviscetion: PL30-196 Chap IV Part I Section 2 Schedule	Title: COURT APPOINTED ATTORNEY FEES BUDGET ALLOTMENT Sign Approved: BBJNR Director: Sign Loaded: Analyst:	Power So.00 So.0	Power So.00 So.0	Dept. Each Divisions JUDICLARY OF GUAM SCHEDULE Sign Approved: Date:

BBMR-F6

İ								Sign Requestor:	BY		Date:			
Departr	ment / Division: JUDIC	CIARY OF GUAM			FY 20	11		Dept. Head: Rober	rt J. Tor	rres, Chief Justice				
	m Title: GENERAL S			BUDG	GET ALL	OTMENT		Sign Approved:			Date:	10/1/2010		
		Chap IV Section 1, 2 & 3			SCHED	U LE		BBMR Director:						
AS400 A	Account Number: 5100	A119901CT001								Sign Loaded:				
								Analyst:						
		Appropriation	Reserve	Release						<u></u>		F		
111	Regular Salaries	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00		\$0.00	July	\$0.00		
[0029]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00		
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00		
110		\$0.00	\$0.00	\$0.00	Oct.	\$0.00	T	\$0.00	A	\$0.00	July	\$0.00		
112	Overtime	\$0.00	30.00	\$0.00	Nov.	\$0.00	Jan. Feb.	\$0.00 \$0.00	May	\$0.00	Aug.	\$0.00		
[0049]					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00		
					Dec.	\$0.00	IVIAI.	ψ0.00	Juic	\$0.00	вери.	30.00		
113	Benefits	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00		
[0034]	DOMOTIO	40.00	\$0.00	\$0.00	Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00		
1000.1	•				Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00		
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
											'			
220	Travel	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00		
[0249]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00		
1					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00		
		· · · · · · · · · · · · · · · · · · ·							······································					
230	Contractual	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00		\$0.00	July	\$0.00		
[0299]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00		
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00		
240	G1:	\$0.00	\$0.00	\$0.00		\$0.00	T	\$0.00 I	A!1		7. 1	#0.00		
[0399]	Supplies	\$0.00	\$0.00	\$0.00	Oct. Nov.	\$0.00	Jan. Feb.		April May	\$0.00 \$0.00	July	\$0.00 \$0.00		
[CSSS]					Dec.		Mar.	\$0.00	June		Aug. Sept.	\$0.00		
					Dec.	Ψ0.00	IVICII.	\$0.00	June	\$0.00	Sept. 1	30.00		
250	Equipment	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00		
[0449]	-1				Nov.		Feb.		May	\$0.00		\$0.00		
					Dec.		Mar.		June		Sept.	\$0.00		
				'			····	•			<u>+</u> <u>+</u> _			
290	Miscellaneous	\$24,620,331.00	\$0.00	\$24,620,331.00	Oct.	\$2,085,028.00	Jan.	\$2,085,028.00	April	\$2,085,028.00	July	\$1,985,028.00		
[0799]					Nov.		Feb.		May		Aug.	\$1,985,028.00		
					Dec.		Mar.	\$2,085,028.00	June	\$1,985,028.00	Sept.	\$1,985,023.00		
Sub		\$24,620,331.00	\$0.00	\$24,620,331.00		\$6,255,084.00		\$6,255,084.00		\$6,155,084.00		\$5,955,079.00		

											BWIK-I	U
								Sign Requestor:			Date:	
Departn	nent / Division: JUD	ICIARY OF GUAM			FY 20	11		Dept. Head:				
Progran	n Title: GENERAL	SUMMARY		BUD	<i></i>				Sign Approved:			
Public L	aw/Section: PL30-1	96 Chap IV Section 1, 2 &	£ 3		SCHEDULE				BBMR Director:			
AS400 A	Account Number: 510	00A119901CT001						Sign Loaded:				10/1/2010
								Analyst:				
233	Rental	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0349]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
ļ	`				Dec.	\$0.00	Mar	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
361	Power	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0499]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
362	Water	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0549]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
363	Telephone	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0599]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
450	Capital Outlay	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0649]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
					r		1					
GRAND	TOTAL	\$24,620,331.00	\$0.00	\$24,620,331.00	1	\$6,255,084.00		\$6,255,084.00		\$6,155,084.00		\$5,955,079.00

								Sign Requestor:	K		Date:	10/1/2010		
Departn	nent / Division: JUDIC	CIARY OF GUAM			FY 201	11		Dept. Head: Robert	es, Chief Justice					
Progran	n Title: UNIFIED JUI	DICIARY OPERATION (G	F)	BUDG	ET ALL	OTMENT		Sign Approved:			Date:	10/1/2010		
Public I	Law/Section: PL30-190	6 Chap IV Part 1 Section 1		;	SCHEDU	ULE		BBMR Director:						
AS400 A	Account Number: 5100	A119901CT001				Sign Loaded:	Date:							
								Analyst:						
1														
		Appropriation	Reserve	Release		r					· ·	T		
111	Regular Salaries	\$0.00	\$0.00	\$0.00	Oct.	\$0.00			April		July	\$0.00		
[0029]					Nov.	\$0.00			May		Aug.	\$0.00		
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00		
142		#0 00 T	#0.00	#0.00		00.00	*	T #0.00	I A .:1	\$0.00	T. J.	T #0.00		
112	Overtime	\$0.00	\$0.00	\$0.00	Oct.	\$0.00 \$0.00		\$0.00	April May		July Aug.	\$0.00 \$0.00		
[0049]					Dec.	\$0.00		\$0.00			Sept.	\$0.00		
					Dec.	\$0.00	Mai.	\$0.00	June	\$0.00	зері.	\$0.00		
113	Benefits	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	Inly	\$0.00		
[0034]	Delicitio	Ψ0.00	Ψ0.00 [φ0.00	Nov.	\$0.00		\$0.00		\$0.00		\$0.00		
[0054]	•				Dec.	\$0.00		\$0.00		\$0.00		\$0.00		
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
	L				ı			<u> </u>	l		ŀ			
220	Travel	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00		
[0249]					Nov.	\$0.00	Feb.	\$0.00		\$0.00	Aug.	\$0.00		
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00		
230	Contractual	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.		April	\$0.00	X	\$0.00		
[0299]					Nov.	\$0.00	Feb.	\$0.00		\$0.00		\$0.00		
j					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00		
	T		40.00	40.00		#0.00L		*****						
240	Supplies	\$0.00	\$0.00	\$0.00	Oct.	\$0.00		\$0.00		\$0.00		\$0.00		
[0399]					Nov.	\$0.00 \$0.00	Feb.	\$0.00				\$0.00		
}					Dec.	\$0.00]	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00		
250	Equipment	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00		
[0449]	Equipment	30.00	\$0.00]	\$0.00	Nov.	\$0.00			May	\$0.00		\$0.00		
[0445]					Dec.	\$0.00		\$0.00	June	\$0.00		\$0.00		
						Ψ0.00		Ψ0.00	34110	Ψ0.001	зери ј	Ψ0.00		
290	Miscellaneous	\$23,121,379.00	\$0.00	\$23,121,379.00	Oct.	\$1,926,782.00	Jan.	\$1,926,782.00	April	\$1,926,782.00	July	\$1,926,782.00		
[0799]		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Nov.		Feb.	\$1,926,782.00	May	\$1,926,782.00		\$1,926,782.00		
'					Dec.	\$1,926,782.00		\$1,926,782.00	June	\$1,926,782.00		\$1,926,777.00		
Sub		\$23,121,379.00	\$0.00	\$23,121,379.00		\$5,780,346.00		\$5,780,346.00		\$5,780,346.00		\$5,780,341.00		
					<u> </u>									

BBMR-F6

								Sign Requestor:			Date:	10/1/2010	
Departn	nent / Division: JUDI	CIARY OF GUAM			FY 20	11		Dept. Head:					
Progran	n Title: UNIFIED JU	DICIARY OPERATION (GF)		BUDG	ET ALL	OTMENT		Sign Approved:				10/1/2010	
Public L	aw/Section: PL30-19	6 Chap IV Part 1 Section 1			SCHEDU	JLE		BBMR Director:					
AS400 A	Account Number: 5100)A119901CT001									Date:		
								Analyst:					
		£0.00	#0.00 T	#0.00		#0.00		T #0.00	A '1	T #0.00	T 7 1	Ι	
233	Rental	\$0.00	\$0.00	\$0.00	Oct.	\$0.00		\$0.00		\$0.00		\$0.00	
[0349]					Nov.	\$0.00		\$0.00		\$0.00		\$0.00	
		20.00 I	00.00	00.00	Dec.	\$0.00	Mar	\$0.00	June	\$0.00		\$0.00	
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
361	Power	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00	
[0499]					Nov.	\$0.00		\$0.00	May		Aug.	\$0.00	
ľ <i>'</i>					Dec.	\$0.00		\$0.00	June	\$0.00		\$0.00	
362	Water	\$0.00	\$0.00	\$0.00	Oct.	\$0.00		\$0.00		\$0.00		\$0.00	
[0549]					Nov.	\$0.00		\$0.00	May		Aug.	\$0.00	
1	•				Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00	
363	Telephone	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00	
[0599]	Текерионе	Ψ0.00	ψο.σσ	Ψ0.00	Nov.	\$0.00	Feb.	\$0.00	May	\$0.00		\$0.00	
,					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00		\$0.00	
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
450	Carital Outland	\$0.00	\$0.00	\$0.00	0-4	#A AAI	T	#A AAT		ام مما	T :	<u> </u>	
450	Capital Outlay	\$0.00	\$0.00	\$0.00	Oct.	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00		\$0.00	
[0649]					Dec.	\$0.00			May June	\$0.00 \$0.00		\$0.00 \$0.00	
Sub		\$0.00	\$0.00	\$0.00	Dec.	\$0.00	wiai.	\$0.00	June	\$0.00	Sept.	\$0.00 \$0.00	
						V.					1	~~~~~	
GRAND	TOTAL	\$23,121,379.00	\$0.00	\$23,121,379.00	Γ	\$5,780,346.00		\$5,780,346.00	1	\$5,780,346.00	1	\$5,780,341.00	