



# JUDICIARY OF GUAM

300 Guam Judicial Center • 120 West O' Brien Drive • Hagåtña, Guam 96910  
Telephone: (671) 475-3300 • Facsimile: (671) 475-3337



**ALBERTO C. LAMORENA III**  
Presiding Judge

**ROBERT J. TORRES**  
Chief Justice

**PERRY C. TAITANO**  
Administrator of the Courts

October 08, 2010

Honorable Judith T. Won Pat, Ed.D.  
Senator, 30<sup>th</sup> Guam Legislature  
155 Hesler St.  
Hagatna, Guam 96910

30-10-0919  
Office of the Speaker  
Judith T. Won Pat, Ed.D.  
Date \_\_\_\_\_  
Time \_\_\_\_\_  
Received \_\_\_\_\_  
10/15/10  
10/19/10

2010 NOV -4 AM 10:03

Dear Senator Won Pat:

Pursuant to Public Law 30-177, Section 22111(b), attached herewith is the Judiciary's monthly allotment schedule for FY2011, based on the projected schedule of the monthly deposits in accordance with Subsection (a)(2) of this Section.

Sincerely,

*Robert J. Torres*  
ROBERT J. TORRES  
Chief Justice

Attachment

2411

Department / Division: JUDICIARY OF GUAM  
 Program Title: ADULT & JUVENILE DRUG COURT OPERATION  
 Public Law/Section: PL30-196 Chap IV Part 1Section 3  
 AS400 Account Number: 5100A119903CT003

FY 2011  
 BUDGET ALLOTMENT  
 SCHEDULE

Sign Requestor: *RT*  
 Dept. Head: Robert J. Torres, Chief Justice  
 Sign Approved:   
 BBMR Director:   
 Sign Loaded:   
 Analyst:   
 Date:   
 Date: 10/1/2010  
 Date: 10/1/2010

	Appropriation	Reserve	Release
111	Regular Salaries	\$0.00	\$0.00
[0029]			
112	Overtime	\$0.00	\$0.00
[0049]			
113	Benefits	\$0.00	\$0.00
[0034]			
Sub		\$0.00	\$0.00
220	Travel	\$0.00	\$0.00
[0249]			
230	Contractual	\$0.00	\$0.00
[0299]			
240	Supplies	\$0.00	\$0.00
[0399]			
250	Equipment	\$0.00	\$0.00
[0449]			
290	Miscellaneous	\$698,952.00	\$698,952.00
[0799]			
Sub		\$698,952.00	\$698,952.00

Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
	\$0.00		\$0.00		\$0.00		\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$58,246.00	Jan.	\$58,246.00	April	\$58,246.00	July	\$58,246.00
Nov.	\$58,246.00	Feb.	\$58,246.00	May	\$58,246.00	Aug.	\$58,246.00
Dec.	\$58,246.00	Mar.	\$58,246.00	June	\$58,246.00	Sept.	\$58,246.00
	\$174,738.00		\$174,738.00		\$174,738.00		\$174,738.00



Department / Division: JUDICIARY OF GUAM  
 Program Title: COURT APPOINTED ATTORNEY FEES  
 Public Law/Section: PL30-196 Chap IV Part 1 Section 2  
 AS400 Account Number: 5100A119901CT002

FY 2011  
 BUDGET ALLOTMENT  
 SCHEDULE

Sign Requestor: *BT*  
 Dept. Head: Robert J. Torres, Chief Justice  
 Sign Approved: Date: 10/1/2010  
 BBMR Director:  
 Sign Loaded: Date: 10/1/2010  
 Analyst:

	Appropriation	Reserve	Release
111	Regular Salaries	\$0.00	\$0.00
[0029]			
112	Overtime	\$0.00	\$0.00
[0049]			
113	Benefits	\$0.00	\$0.00
[0034]			
Sub		\$0.00	\$0.00
220	Travel	\$0.00	\$0.00
[0249]			
230	Contractual	\$0.00	\$0.00
[0299]			
240	Supplies	\$0.00	\$0.00
[0399]			
250	Equipment	\$0.00	\$0.00
[0449]			
290	Miscellaneous	\$800,000.00	\$800,000.00
[0799]			
Sub		\$800,000.00	\$800,000.00

Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
	\$0.00		\$0.00		\$0.00		\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$100,000.00	Jan.	\$100,000.00	April	\$100,000.00	July	\$0.00
Nov.	\$100,000.00	Feb.	\$100,000.00	May	\$100,000.00	Aug.	\$0.00
Dec.	\$100,000.00	Mar.	\$100,000.00	June	\$0.00	Sept.	\$0.00
	\$300,000.00		\$300,000.00		\$200,000.00		\$0.00

<b>Department / Division: JUDICIARY OF GUAM</b>			<b>FY 2011 BUDGET ALLOTMENT SCHEDULE</b>			<b>Sign Requestor:</b>			<b>Date:</b>		
<b>Program Title: COURT APPOINTED ATTORNEY FEES</b>						<b>Dept. Head:</b>			<b>Date: 10/1/2010</b>		
<b>Public Law/Section: PL30-196 Chap IV Part 1 Section 2</b>						<b>Sign Approved:</b>			<b>Date: 10/1/2010</b>		
<b>AS400 Account Number: 5100A119901CT002</b>						<b>BBMR Director:</b>			<b>Date: 10/1/2010</b>		
						<b>Sign Loaded:</b>			<b>Date: 10/1/2010</b>		
						<b>Analyst:</b>					

		Appropriation	Reserve	Release								
233	Rental	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0349]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
361	Power	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0499]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
362	Water	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0549]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
363	Telephone	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0599]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
450	Capital Outlay	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0649]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
<b>GRAND TOTAL</b>		<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>		<b>\$300,000.00</b>		<b>\$300,000.00</b>		<b>\$200,000.00</b>		<b>\$0.00</b>

<b>Department / Division: JUDICIARY OF GUAM</b>			<b>FY 2011 BUDGET ALLOTMENT SCHEDULE</b>			<b>Sign Requestor:</b> <i>BT</i>			<b>Date:</b>					
<b>Program Title: GENERAL SUMMARY</b>						<b>Dept. Head: Robert J. Torres, Chief Justice</b>			<b>Sign Approved:</b>			<b>Date: 10/1/2010</b>		
<b>Public Law/Section: PL30-196 Chap IV Section 1, 2 &amp; 3</b>						<b>BBMR Director:</b>			<b>Sign Loaded:</b>			<b>Date: 10/1/2010</b>		
<b>AS400 Account Number: 5100A119901CT001</b>						<b>Analyst:</b>								

		Appropriation	Reserve	Release
111	Regular Salaries	\$0.00	\$0.00	\$0.00
[0029]				
112	Overtime	\$0.00	\$0.00	\$0.00
[0049]				
113	Benefits	\$0.00	\$0.00	\$0.00
[0034]				
Sub		\$0.00	\$0.00	\$0.00
220	Travel	\$0.00	\$0.00	\$0.00
[0249]				
230	Contractual	\$0.00	\$0.00	\$0.00
[0299]				
240	Supplies	\$0.00	\$0.00	\$0.00
[0399]				
250	Equipment	\$0.00	\$0.00	\$0.00
[0449]				
290	Miscellaneous	\$24,620,331.00	\$0.00	\$24,620,331.00
[0799]				
Sub		\$24,620,331.00	\$0.00	\$24,620,331.00

Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
	\$0.00		\$0.00		\$0.00		\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$2,085,028.00	Jan.	\$2,085,028.00	April	\$2,085,028.00	July	\$1,985,028.00
Nov.	\$2,085,028.00	Feb.	\$2,085,028.00	May	\$2,085,028.00	Aug.	\$1,985,028.00
Dec.	\$2,085,028.00	Mar.	\$2,085,028.00	June	\$1,985,028.00	Sept.	\$1,985,023.00
	\$6,255,084.00		\$6,255,084.00		\$6,155,084.00		\$5,955,079.00

Department / Division: JUDICIARY OF GUAM				FY 2011 BUDGET ALLOTMENT SCHEDULE				Sign Requestor:				Date:					
Program Title: GENERAL SUMMARY								Dept. Head:				Sign Approved:				Date: 10/1/2010	
Public Law/Section: PL30-196 Chap IV Section 1, 2 & 3								BBMR Director:				Sign Loaded:				Date: 10/1/2010	
AS400 Account Number: 5100A119901CT001								Analyst:									
233	Rental	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00					
[0349]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00					
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00					
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00					
361	Power	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00					
[0499]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00					
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00					
362	Water	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00					
[0549]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00					
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00					
363	Telephone	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00					
[0599]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00					
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00					
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00					
450	Capital Outlay	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00					
[0649]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00					
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00					
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00					
<b>GRAND TOTAL</b>				<b>\$24,620,331.00</b>	<b>\$0.00</b>	<b>\$24,620,331.00</b>	<b>\$6,255,084.00</b>	<b>\$6,255,084.00</b>	<b>\$6,155,084.00</b>	<b>\$5,955,079.00</b>							

Department / Division: JUDICIARY OF GUAM  
 Program Title: UNIFIED JUDICIARY OPERATION (GF)  
 Public Law/Section: PL30-196 Chap IV Part 1 Section 1  
 AS400 Account Number: 5100A119901CT001

FY 2011  
 BUDGET ALLOTMENT  
 SCHEDULE

Sign Requestor: *BT*  
 Date: 10/1/2010  
 Dept. Head: Robert J. Torres, Chief Justice  
 Sign Approved:   
 Date: 10/1/2010  
 BBMR Director:   
 Sign Loaded:   
 Date:   
 Analyst:   
 Date:

		Appropriation	Reserve	Release
111	Regular Salaries	\$0.00	\$0.00	\$0.00
[0029]				
112	Overtime	\$0.00	\$0.00	\$0.00
[0049]				
113	Benefits	\$0.00	\$0.00	\$0.00
[0034]				
Sub		\$0.00	\$0.00	\$0.00
220	Travel	\$0.00	\$0.00	\$0.00
[0249]				
230	Contractual	\$0.00	\$0.00	\$0.00
[0299]				
240	Supplies	\$0.00	\$0.00	\$0.00
[0399]				
250	Equipment	\$0.00	\$0.00	\$0.00
[0449]				
290	Miscellaneous	\$23,121,379.00	\$0.00	\$23,121,379.00
[0799]				
Sub		\$23,121,379.00	\$0.00	\$23,121,379.00

Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
	\$0.00		\$0.00		\$0.00		\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Oct.	\$1,926,782.00	Jan.	\$1,926,782.00	April	\$1,926,782.00	July	\$1,926,782.00
Nov.	\$1,926,782.00	Feb.	\$1,926,782.00	May	\$1,926,782.00	Aug.	\$1,926,782.00
Dec.	\$1,926,782.00	Mar.	\$1,926,782.00	June	\$1,926,782.00	Sept.	\$1,926,777.00
	\$5,780,346.00		\$5,780,346.00		\$5,780,346.00		\$5,780,341.00



Department / Division: JUDICIARY OF GUAM				FY 2011 BUDGET ALLOTMENT SCHEDULE				Sign Requestor:		Date: 10/1/2010		
Program Title: UNIFIED JUDICIARY OPERATION (GF)								Dept. Head:				
Public Law/Section: PL30-196 Chap IV Part 1 Section 1								Sign Approved:		Date: 10/1/2010		
AS400 Account Number: 5100A119901CT001								BBMR Director:				
								Sign Loaded:		Date:		
								Analyst:				
233	Rental	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0349]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
361	Power	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0499]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
362	Water	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0549]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
363	Telephone	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0599]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
450	Capital Outlay	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
[0649]					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
<b>GRAND TOTAL</b>		<b>\$23,121,379.00</b>	<b>\$0.00</b>	<b>\$23,121,379.00</b>		<b>\$5,780,346.00</b>		<b>\$5,780,346.00</b>		<b>\$5,780,346.00</b>		<b>\$5,780,341.00</b>